

President's Goals  
2010-11

With the direction of the TCCES Board I am proposing the following goals for the 2010-11 school year:

1. Continue the work to increase TCCES enrollment; specifically 250 students at SMC and 140 students at SME by 2011/12.
2. Work with the TCCES Advancement team to build annual fund, a major gift and planned giving program, and to effectively structure the advancement program for continued success.
3. Lead the Finance Committee and the TCCES Board to complete a realistic five-year financial plan for TCCES.
4. With the TCCES Board Chair, lead a visioning process to create shared vision on TCCES as we move from 2010 to 2020.

The following committees will be formed to assist in the completion of these goals:

Development Committee-Membership to include Ann Engelhard, Mike Sullivan, at least two board members, and 6-8 invited members. The focus of the committee will be annual fund, major gifts and long-term endowment.

Visioning Committee-Membership to include the TCCES Executive Committee, any other TCCES Board members and selected individuals by the TCCES Chair. The focus of the committee will be to revisit the mission, philosophy and purpose of TCCES and the parishes' commitment to create a vision of TCCES by 2015/2020. This will include enrollment, facilities (middle school) and structure of the elementary schools.