

President's Goals  
2010-2011

1. Continue to work to increase TCCES enrollment; specifically 250 students at SMC and 140 students at SME by 2010/11.
2. Work with the Advancement team to build the annual fund, a major gift and planned giving program, and to effectively structure the advancement program for continued success.
3. Lead the Finance Committee and the TCCES Board to complete a realistic three to five year financial plan for TCCES.
4. With The TCCES Board Chair, lead a visioning process to create a shared vision of TCCES as we move from 2010 to 2020.

From these goals, Mr. Sullivan made a recommendation to establish the following committees to begin work by September of this year:

1. Development Committee – Membership to include Ann Engelhard, Mike Sullivan, 2 selected board members, and 6-8 invited members. The focus of the committee will be the annual fund, major gifts, and long term endowment.
2. Visioning Committee – Membership to include the TCCES Executive Committee plus selected individuals by the TCCES Chair. The focus of the committee will be to revisit the mission, philosophy, and purpose of TCCES and parish commitment to create the vision of TCCES by 2015/2020. This focus will include enrollment, facilities (middle school), and structure of the elementary schools.