

# Designs for Success: New Configurations for Catholic Schools

A perspective presented by  
Twin City Catholic Educational System (TCCES)  
April 2009



# TCCES: A Unified System Looking Ahead

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## Continuing on the Path to Success

- Goals for Advancement Team
  - Strategic Plan
  - System Accreditation
  - Increasing Enrollment

# TCCES: A Unified System Looking Ahead

## The Strategic Plan



Twin City Catholic  
Educational System

TCCES: Planning Our Future  
Executive Summary  
November 2007

# TCCES: A Unified System Looking Ahead

## The Strategic Plan

- Plan development timeline from start to finish
  - Task force members
  - Listening sessions
  - Planning Team

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## The Strategic Plan

### Planning areas :

- Accountability standards for teachers and staff
  - Standardize PreK ~ 12 curriculum
  - Invest in our teaching community
  - Catholic resources for faith development
- Establish, promote and invest in our identity
  - Maximize facility usage
- Gather, disseminate and respond to customer feedback
  - Continue to stabilize TCCES finances

# TCCES: A Unified System Looking Ahead

## The Strategic Plan

- Document approval
- Publishing of full strategic plan
  - Vision Statement
    - Scope
    - Updates
- Discussed in detail at the State of the Schools addresses

# TCCES: A Unified System Looking Ahead

## The Strategic Plan:

### Three-Year Vision

- Initial Purpose of strategic plan: TCCES stability and growth
  - Vision encompasses goals proposed by system president
  - Covers fiscal years 2009-10, 2010-11 and 2011-12

# TCCES: A Unified System Looking Ahead

## The Strategic Plan

### Three-Year Vision

- Enrollment growth
- Balanced budget
- Bring endowment to \$1 million
  - Annual fund growth
- Parish subsidies and facility rental
- Incorporate marketing study
  - Board goals

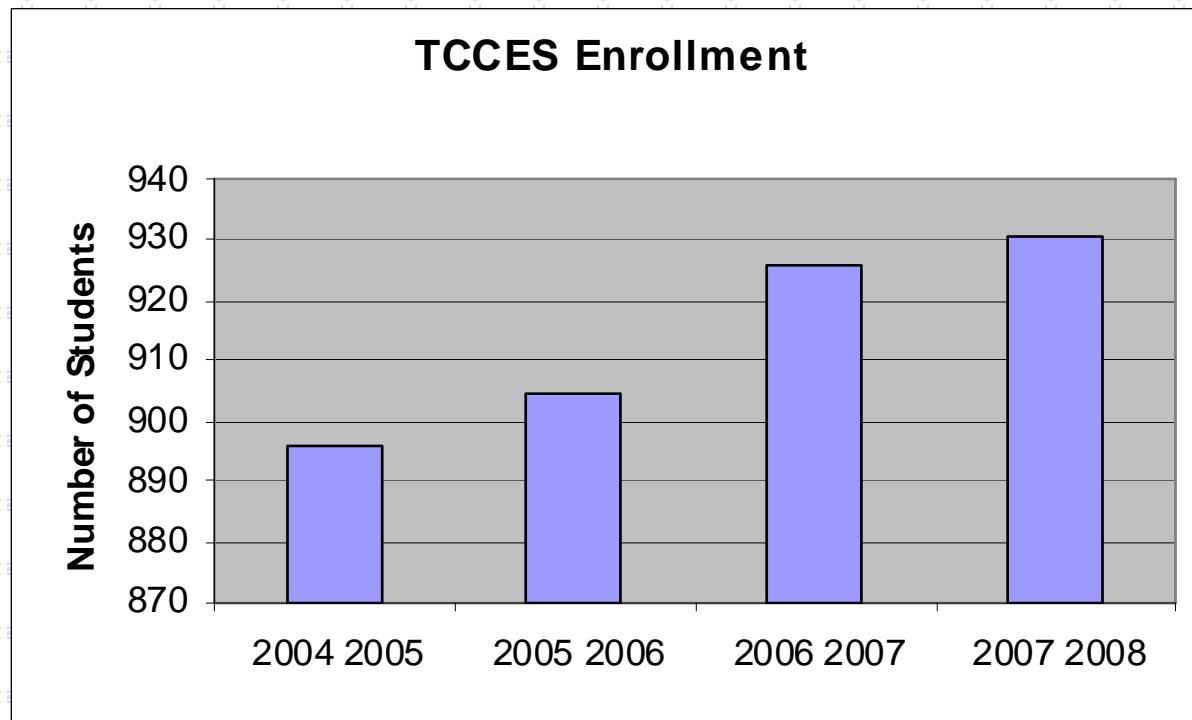
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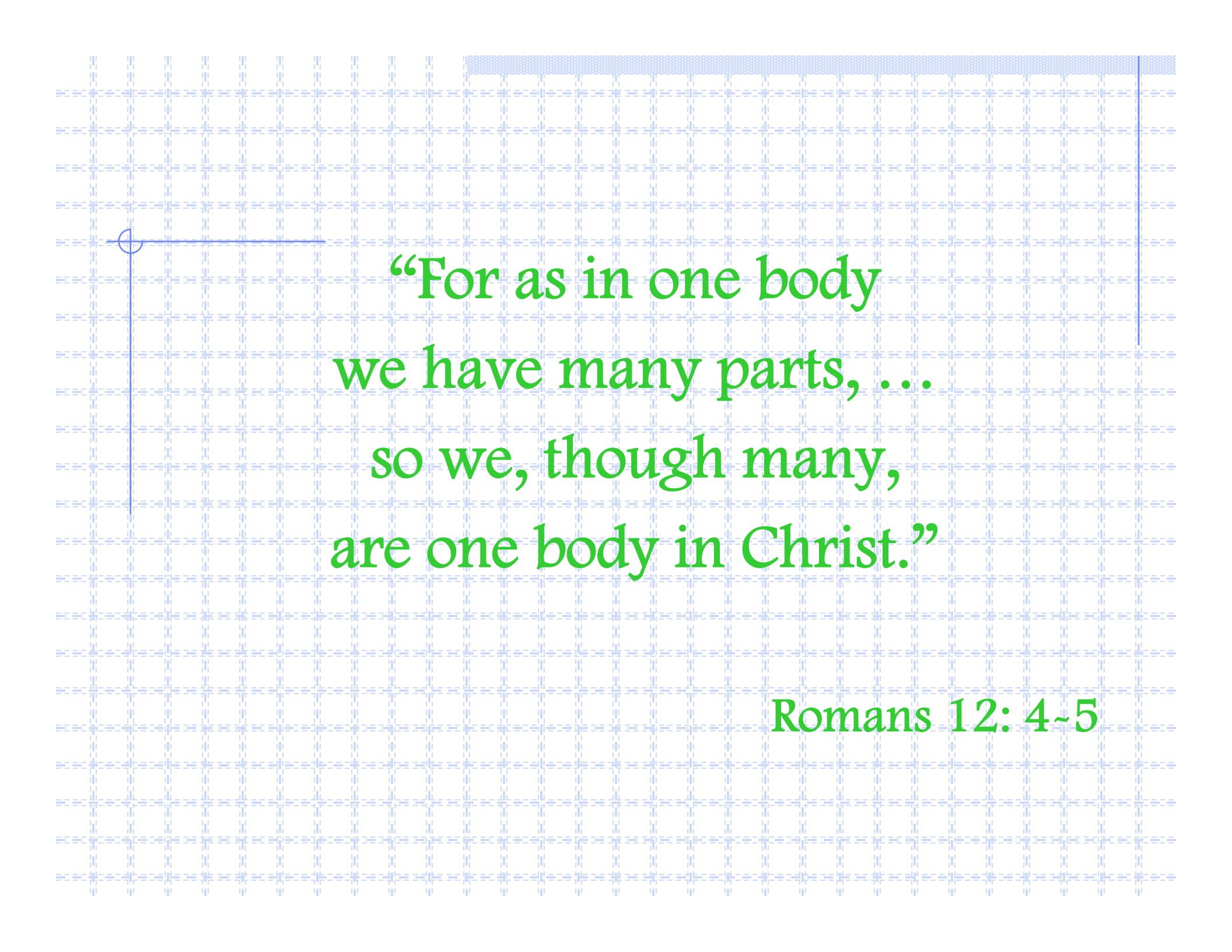
## System Accreditation

- TCCES is the first *system* ever accredited in the State of Wisconsin
  - Effective September 2008
  - Accredited by WCRIS

# TCCES: A Unified System Looking Ahead

## Increasing Enrollment





“For as in one body  
we have many parts, ...  
so we, though many,  
are one body in Christ.”

Romans 12: 4~5

# TCCES: A Unified System


## Contact Information

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Thank you!